

# BUSINESS MODEL

GRI 2-6

## MISSION

Ensuring reliability, accessibility and advanced development of energy system of Kazakhstan

## VALUES

- ◆ Fairness and honesty
- ◆ Challenge and development
- ◆ Unity and responsibility
- ◆ Traditions and respect

## VISION

The system operator of the UPS of Kazakhstan, contributing to the change of the energy system of the future and the market in the context of the energy transition, providing for the increasing needs of the economy and contributing to the development of a sustainable electric power system through infrastructure planning and the development of clean energy

### ELECTRICITY PRODUCTION

Thermal and gas turbine power plants

Hydro power plants

Wind and solar power plants

Foreign power systems

### OUR ASSETS

- ◆ 83 SS with an installed transformer capacity of 38,893.6 MVA
- ◆ 27,905.418 km of OHTL
- ◆ 9 branches of MES and NDC SO
- ◆ 4,495 employees
- ◆ Modern technologies

### ELECTRICITY TRANSMISSION, NPG USAGE

Organization of balancing of production and consumption of electric energy

Technical dispatching of supply to the grid

### DISTRIBUTION, SUPPLY AND CONSUMPTION

Power supply organisations

Power transmission organisations

Large industrial consumers

Foreign power systems

### OUR ACTIVITIES

- ◆ Power transmission — 19.96 billion kWh
- ◆ NPG usage — 74.93 billion kWh
- ◆ Technical dispatching of supply to the grid — 110.89 billion kWh
- ◆ Organization of balancing of production and consumption — 210.29 billion kWh

### OUR RESULTS

- ◆ Net profit — KZT 59.5 billion
- ◆ Dividends paid per 1 share KZT 79.5 for the 2nd half of 2023 KZT 82.4 for the 1st half of 2024;
- ◆ Reliability indicators: GA — 99.99987%, AIT — 0.671 million
- ◆ Social stability rating — 87%

## UN SUSTAINABLE DEVELOPMENT GOALS

